

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 405090 01502801

SECTION I

Project Title: Animal Shelter Expnsn Ph I Department: Planning and Development

Project Manager Marshall Warder Vendor No/Name Quorum

Expenditure Amount: \$419,400

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68450 Eng Design	\$200,000	\$206,900		\$406,900
68560 Eng/Geo/Con		\$12,500		\$12,500
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$200,000	\$219,400	\$0	\$419,400

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$200,000</u>	
Current Approp.	<u>\$219,400</u>	405090 <u>Unobligated Fund Balance</u>
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$419,400</u>	