

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193 - 01904303

Project Title: Clear Zone Improvements

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$390,000	\$390,000		\$390,000	\$390,000
Landscaping (68250)	\$0	\$0		\$0	\$0
Fencing (68061)	\$70,000	\$70,000		\$70,000	\$70,000
Bldg & Ground Mn (6301	\$40,000	\$14,057		\$14,057	\$40,000
Small Tools/Equip (60510	\$0	\$0		\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$500,000</b>	<b>\$474,057</b>	<b>\$0</b>	<b>\$474,057</b>	<b>\$500,000</b>