

**CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY**

Fund/Activity Account: 405090 / 01816901
 Project Title: General Service Center Phase II
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Construction (68540)	\$5,746,000	\$5,745,000	\$0	\$5,745,000
Eng/Con/Geo (68560)	\$549,671	\$60,000	\$0	\$60,000
Small Furniture (61530)	\$250,000	\$250,000	\$0	\$250,000
Office Furniture/Equip (68290)	\$250,000	\$250,000	\$0	\$250,000
Data/IT Equip (68410)	\$60,000	\$60,000	\$0	\$60,000
Bldg Security (61560)	\$60,000	\$60,000	\$0	\$60,000
Environmental (61205)	\$75,000	\$75,000	\$0	\$75,000
				\$0
				\$0
				\$0
TOTAL	\$6,990,671	\$6,500,000	\$0	\$6,500,000

1+3 AMENDED BUDGET
\$5,746,000
\$549,671
\$250,000
\$250,000
\$60,000
\$60,000
\$75,000
\$0
\$0
\$0
\$6,990,671