

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500592 01206903

SECTION I

Project Title: FY 12 Water Tank Department: Public Works

Project Manager Ron McCuller Vendor No/Name Fryer

Expenditure Amount: 1,258,740 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
63040 Other Maint	\$152,250			\$152,250
68540 Construction	\$973,403	\$285,340		\$1,258,743
68560 Eng/Con/Geo	\$124,347			\$124,347
TOTAL	\$1,250,000	\$285,340	\$0	\$1,535,340

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$1,250,000</u>	_____
Current Approp.	<u>\$285,340</u>	500592 <u>Unobligated Fund Balance</u>
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$1,535,340</u>	