

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Work Order # \_\_\_\_\_

**SECTION I**

Project Title: FY13 STMT Projects Department: \_\_\_\_\_

Expenditure Request Amount: \$ 3,000,000

Is expenditure request to be funded within previous and/or current appropriations?  
 YES         X         NO                         

| <b>APPROPRIATION<br/>CATEGORY</b> | <b>PREVIOUS<br/>APPROPRIATION</b> | <b>CURRENT<br/>APPROPRIATION<br/>REQUEST</b> | <b>REMAINING<br/>APPROPRIATION</b> |
|-----------------------------------|-----------------------------------|--|------------------------------------|
| Prof Eng Srv 61041                | \$75,000                          |  |                                    |
| Street, Road 63030                | \$6,435,316                       |  |                                    |
| Pavement Lvlng 63031              | \$100,000                         |  |                                    |
| Alley Repair 63032                | \$500,000                         |  |                                    |
| Contingency 65120                 | \$633,923                         |  |                                    |
| Miscellaneous                     |                                   |  |                                    |
| <b>TOTAL</b>                      | <b>\$7,744,239</b>                | <b>\$0</b>                                   | <b>\$0</b>                         |

Explanation of Cost Differences:

**SECTION II**

|                                   | <b>AMOUNT</b>             | <b>SOURCE OF FUNDS</b>                  |
|-----------------------------------|---------------------------|---|
| Previous Approp.                  | <u>\$7,744,239</u>        | <u>232010 STMT CIP Fur</u>              |
| Current Approp.                   | <u>\$0</u>                | <u>                                </u> |
| Remaining Approp.                 | <u>\$0</u>                | <u>                                </u> |
| <b>TOTAL PROJECT<br/>ESTIMATE</b> | <b><u>\$7,744,239</u></b> |   |

232010-01310401-03

Public Works - Streets

**TOTAL  
PROJECT  
ESTIMATE**

\$75,000

\$6,435,316

\$100,000

\$500,000

\$633,923

\$0

**\$7,744,239**

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