

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500692 01510303

SECTION I

Project Title:	FY 15 Wastewater Main Replacements	Planning and Department: <u>Development</u>
Project Manager	Romin Khavari	Vendor No/Name <u>SYB Construction</u> C-New V#3647
Expenditure Amount:	\$629,024	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68540 Construcion	\$1,078,322			\$1,078,322
68560 Eng/Geo/Con	\$25,645			\$25,645
68999 Labor Distribution	\$34,620			\$34,620
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$1,138,587	\$0	\$0	\$1,138,587

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$1,138,587	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$1,138,587	