

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193-01714703

Project Title: Fish Creek Forest Playground Improvements

Current Request: \$38,355.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$0	\$0	\$36,528	\$36,528	\$36,528
Contingency (68570)	\$0	\$0	\$1,827	\$1,827	\$1,827
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$0	\$0	\$38,355	\$38,355	\$38,355