

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 232010 / 01814803

Project Title: FY18 STMT PROJECTS

Current Request: \$10,188,520.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Engineering (61041)	\$0	\$0	\$49,000	\$49,000	\$49,000
Streets, Road Maint (63030)	\$0	\$0	\$7,250,000	\$7,250,000	\$7,250,000
Pavement Level (63031)	\$0	\$0	\$450,000	\$450,000	\$450,000
Alley Repair/Maint (63032)	\$0	\$0	\$675,000	\$675,000	\$675,000
Roadway Markings (63115)	\$0	\$0	\$400,000	\$400,000	\$400,000
Sealcoat	\$0	\$0	\$500,000	\$500,000	\$500,000
FY16 E Tarr Rd Commit	\$0	\$0	\$250,000	\$250,000	\$250,000
Contingency (65120)	\$0	\$0	\$614,520	\$614,520	\$614,520
TOTAL	\$0	\$0	\$10,188,520	\$10,188,520	\$10,188,520