

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01410601-03
 Project Title: Ave K to TRA Capacity Upgrade
 Current Request: \$183,563.30

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$2,294,818	\$0	\$183,564	\$183,564	\$2,478,382
Eng/Geo/Con (68560)	\$237,449	\$4,212	\$0	\$4,212	\$237,449
Labor Distribution (68999)	\$96,364	\$82,443	\$0	\$82,443	\$96,364
ROW (68610)	\$12,900	\$0	\$0	\$0	\$12,900
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,641,531	\$86,655	\$183,564	\$270,219	\$2,825,095