

**Forum/Crossland Project Breakdown:**

Total Construction	4,064,520.45
Total Contingency	203,226.00
Total Materials Testing and Labor Dist	362,758.00
<b>TOTAL COST</b>	<b>4,630,504.45</b>

**STREET CAPITAL PROJECTS FUND (400192), WO #09909901-03**

Section I	Forum Paving and Drainage from Waterwood to SH161	<b>Requested</b>
	Construction	1,634,960.30
	Contingency	81,748.00
	Materials Testing/Labor Distribution	145,920.03
Section II	Crossland Blvd Paving and Drainage SH 161 to Robinson Road	
	Construction	801,535.25
	Contingency	40,076.76
	Materials Testing/Labor Distribution	71,536.93
Section III	Forum Drive Traffic Signals	
	Construction	81,436.00
	Contingency	4,071.80
	Materials Testing/Labor Distribution	7,268.15
Section IV	Crossland Blvd Traffic Signals	
	Construction	95,812.50
	Contingency	4,790.63
	Materials Testing/Labor Distribution	8,551.26
Section VII	Cimarron Outfall Improvements at Prairie Creek	
	Construction	43,215.00
	Contingency	2,160.75
	Materials Testing/Labor Distribution	3,856.93
Alternate	Box Culvert Cimarron Estates and Prairie Creek	
	Construction	573,163.20
	Contingency	28,658.16
	Materials Testing/Labor Distribution	51,154.75
<b>SUMMARY OF TOTAL COST FOR WO #09909901-03</b>		
	Construction	3,230,122.25
	Contingency	161,506.09
	Materials Testing/Labor Distribution	288,288.05
	<b>\$1,816,034 provided by TIF funding</b>	<b>3,679,916.40</b>

**WASTEWATER CAPITAL PROJECTS FUND (500692), WO #09910101-03**

Section V	12" Sanitary Sewer Line along Robinson Rd	
	Construction	358,956.20
	Contingency	17,947.81
	Materials Testing/Labor Distribution	32,036.80
	<b>\$774,434 provided by TIF funding</b>	<b>408,940.81</b>

**WATER CAPITAL PROJECTS FUND (500592), WO #09910201-03**

Section VI	16" Waterline in Forum/Crossland, Waterwood to Robinson	
	Construction	331,399.00
	Contingency	16,569.95
	Materials Testing/Labor Distribution	29,577.32
	<b>\$544,460 provided by TIF funding</b>	<b>377,546.27</b>

**WASTEWATER CAPITAL PROJECTS FUND (500692), WO #01003703**

Section VIII	Cimarron/Hopi Wastewater Line West of SH 161	
	Construction	144,043.00
	Contingency	7,202.15
	Materials Testing/Labor Distribution	12,855.82
	<b>No TIF funding</b>	<b>164,100.97</b>