

Forum/Crossland Project Breakdown:

Total Construction	4,064,520.45
Total Contingency	203,226.00
Total Materials Testing and Labor Dist	362,758.00
TOTAL COST	4,630,504.45

STREET CAPITAL PROJECTS FUND (400192), WO #09909901-03**Requested**

Section I	Forum Paving and Drainage from Waterwood to SH161	
	Construction	1,634,960.30
	Contingency	81,748.00
	Materials Testing/Labor Distribution	145,920.03
Section II	Crossland Blvd Paving and Drainage SH 161 to Robinson Road	
	Construction	801,535.25
	Contingency	40,076.76
	Materials Testing/Labor Distribution	71,536.93
Section III	Forum Drive Traffic Signals	
	Construction	81,436.00
	Contingency	4,071.80
	Materials Testing/Labor Distribution	7,268.15
Section IV	Crossland Blvd Traffic Signals	
	Construction	95,812.50
	Contingency	4,790.63
	Materials Testing/Labor Distribution	8,551.26
Section VII	Cimarron Outfall Improvements at Prairie Creek	
	Construction	43,215.00
	Contingency	2,160.75
	Materials Testing/Labor Distribution	3,856.93
Alternate	Box Culvert Cimarron Estates and Prairie Creek	
	Construction	573,163.20
	Contingency	28,658.16
	Materials Testing/Labor Distribution	51,154.75

SUMMARY OF TOTAL COST FOR WO #09909901-03

Construction	3,230,122.25
Contingency	161,506.09
Materials Testing/Labor Distribution	288,288.05
\$1,816,034 provided by TIF funding	3,679,916.40

WASTEWATER CAPITAL PROJECTS FUND (500692), WO #09910101-03

Section V	12" Sanitary Sewer Line along Robinson Rd	
	Construction	358,956.20
	Contingency	17,947.81
	Materials Testing/Labor Distribution	32,036.80
	\$774,434 provided by TIF funding	408,940.81

WATER CAPITAL PROJECTS FUND (500592), WO #09910201-03

Section VI	16" Waterline in Forum/Crossland, Waterwood to Robinson	
	Construction	331,399.00
	Contingency	16,569.95
	Materials Testing/Labor Distribution	29,577.32
	\$544,460 provided by TIF funding	377,546.27

WASTEWATER CAPITAL PROJECTS FUND (500692), WO #01003703

Section VIII	Cimarron/Hopi Wastewater Line West of SH 161	
	Construction	144,043.00
	Contingency	7,202.15
	Materials Testing/Labor Distribution	12,855.82
	No TIF funding	164,100.97