

CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893 / 01512001-03
Project Title: The Epic Center
Current Request: \$198,891.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equip (60520)	918,048	928	0	928	918,048
Small Office Furn (60530)	935,426	104,088	0	104,088	935,426
Small Tool/Equip (60510)	3,000	0	0	0	3,000
Epic Library <\$5K(60751)	29,070	0	0	0	29,070
LightPower (62030)	52,646	0		0	52,646
Misc Improvement (68020)	666,984	69,430	198,891	268,321	865,875
Data Processing Srv(68420)	161,490	0	0	0	161,490
Office Furn (68290)	723,948	250	0	250	723,948
Wellness Equip >\$5K(68295)	646,375	0	0	0	646,375
Construction (68540)	82,135,452	8,099	0	8,099	82,135,452
Design (68550)	7,723,986	1	0	1	7,723,986
Eng/Con/Geo (68560)	30,356	0	0	0	30,356
Contingency (68570)	0	0	0	0	0
Epic Library >\$5K(68751)	117,000	0	0	0	117,000
TOTAL	\$94,143,781	\$182,796	\$198,891	\$381,687	\$94,342,672