

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 09903601-03

Project Title: Palace Connection to IH-30 off ramp

Current Request: \_\_\_\_\_

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Services (61039)	\$5,850	\$0	\$0	\$0	\$5,850
Eng/Geo/Con (68560)	\$408,095	\$134,190	\$0	\$134,190	\$408,095
Contingency (68570)	\$10,195	\$0	\$0	\$0	\$10,195
Construction (68540)	\$2,707,810	\$2,707,810	\$0	\$2,707,810	\$2,707,810
					\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$3,131,950</b>	<b>\$2,842,000</b>	<b>\$0</b>	<b>\$2,842,000</b>	<b>\$3,131,950</b>