

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592/01911103

Project Title: FY19 Beltine Facility Improvements

Current Request: \$652,275.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$574,185	\$574,185	\$652,275	\$1,226,460	\$1,226,460
Eng/Geo/Con (68560)	\$115,815	\$0	\$0	\$0	\$115,815
Labor Distribution (68999)	\$0	\$0	\$0	\$0	\$0
Environmental Remediation (61205)	\$10,000	\$10,000	\$0	\$10,000	\$10,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$700,000</b>	<b>\$584,185</b>	<b>\$652,275</b>	<b>\$1,236,460</b>	<b>\$1,352,275</b>