

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193-01613103

Project Title: CenterEdge Software Venues

Current Request: \$99,236.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equipment (60520)	\$10,000	\$4,579	\$6,600	\$11,179	\$16,600
Data Processing Software (68420)	\$50,000	\$7,334	\$87,910	\$95,244	\$137,910
Contingency (68570)			\$4,726	\$4,726	\$4,726
				\$0	\$0
				\$0	\$0
TOTAL	\$60,000	\$11,913	\$99,236	\$111,149	\$159,236