

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01506003

Project Title: Marshall & Robinson @ Cottonwood Creek

Current Request: \$55,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Surveys/Studies (61405)	\$825	\$0	\$0	\$0	\$825
Easement Title Purch (6809)	\$44,000	\$2,046	\$0	\$2,046	\$44,000
Construction (68540)	\$1,735,790	\$1,735,790	\$0	\$1,735,790	\$1,735,790
Eng/Con/Geo (68560)	\$263,385	\$1	\$0	\$1	\$263,385
Labor (68999)	\$40,000	\$30,169	\$0	\$30,169	\$40,000
TOTAL	\$2,084,000	\$1,768,006	\$0	\$1,768,006	\$2,084,000