

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500892 42514022

SECTION I

Project Title: TWDB 2014 AMI Department: Public Works

Project Manager Ron McCuller Vendor No/Name Itron, Inc.

Expenditure Amount: \$5,250,000

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68540 Construcion	\$4,000,000	\$1,250,000		\$5,250,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$4,000,000	\$1,250,000	\$0	\$5,250,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$4,000,000</u>	
Current Approp.	<u>\$1,250,000</u>	500592 <u>Transferred from 613.74 WTER</u>
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$5,250,000</u>	