

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01410601-03
 Project Title: Ave K to TRA
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$2,478,382	\$1		\$1	\$2,478,382
Eng/Geo/Con (68560)	\$237,449	\$1,084		\$1,084	\$237,449
ROW/Easement (68610)	\$12,900	\$0		\$0	\$12,900
Labor Distribution (68999)	\$96,364	\$79,805		\$79,805	\$96,364
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,825,095	\$80,890	\$0	\$80,890	\$2,825,095