

Work Order # 405090-01302703

Project Title: Animal Shelter Back-up Generator Department: FACILITY SRVS

Expenditure Request Amount: \$9,898

Is expenditure request to be funded within previous and/or current appropriations?
YES X NO

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Bld & Grnd Maint (63010)	\$952			\$952
Other Machine/Equip (68300)	\$223,189			\$223,189
Construction (68540)	\$18,893			\$18,893
				\$0
				\$0
				\$0
TOTAL	\$243,034	\$0	\$0	\$243,034

Explanation of Cost Differences:

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$243,034	MFAC Capital Projects Fund
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$243,034	