

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01805603
 Project Title: Fish Creek Rd from Beltline to Westchase
 Current Request: \$402,356.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$490,450	\$479,036	\$0	\$479,036	\$490,450
Eng/Con/Geo (68560)	\$57,700	\$57,700	\$0	\$2,722	\$57,700
Labor (68999)	\$28,850	\$28,850	\$0	\$28,850	\$28,850
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$577,000	\$565,586	\$0	\$510,608	\$577,000