

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 232010/01713503  
 Project Title: FY17 STMT Projects  
 Current Request: \$632,730.00

| ACCOUNT<br>DESCRIPTION      | 1<br>CURRENT<br>BUDGET | 2<br>AVAILABLE<br>BALANCE | 3<br>CURRENT<br>REQUEST | 2+3<br>REVISED<br>BALANCE | 1+3<br>AMENDED<br>BUDGET |
|-----------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Prof Engineering (61041)    | \$75,000               | \$75,000                  | \$0                     | \$75,000                  | \$75,000                 |
| Street, Roads, High (63030) | \$6,717,169            | \$6,717,169               | \$0                     | \$6,717,169               | \$6,717,169              |
| Pavement Leveling (63031)   | \$215,600              | \$215,600                 | \$0                     | \$215,600                 | \$215,600                |
| Alley Repair (63032)        | \$800,000              | \$800,000                 | \$0                     | \$800,000                 | \$800,000                |
| Roadway Markings (63115)    | \$200,000              | \$200,000                 | \$0                     | \$200,000                 | \$200,000                |
| Contingencies (65120)       | \$650,000              | \$650,000                 | \$0                     | \$650,000                 | \$650,000                |
|                             |                        |                           |                         | \$0                       | \$0                      |
| <b>TOTAL</b>                | <b>\$8,657,769</b>     | <b>\$8,657,769</b>        | <b>\$0</b>              | <b>\$8,657,769</b>        | <b>\$8,657,769</b>       |