

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01502801-03
 Project Title: Animal Shelter Expansion
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Survey/Studies (61405)	\$4,200	\$0	\$0	\$0	\$4,200
Small Tools/Equip (60510)	\$4,983	\$0	\$0	\$0	\$4,983
Engineering-Design (68450)	\$404,775	\$7,475	\$0	\$7,475	\$404,775
Eng/Con/Geo (68560)	\$8,300	\$1,262	\$0	\$1,262	\$8,300
Misc Services (61485)	\$2,125	\$0	\$0	\$0	\$2,125
Small Office Furn (60530)	\$61,151	\$60,590	\$0	\$60,590	\$61,151
Other Equipment (68360)	\$8,866	\$1	\$0	\$1	\$8,866
Security Equip (68380)	\$60,000	\$0	\$0	\$0	\$60,000
Construction (68540)	\$5,403,000	\$6,631	\$0	\$6,631	\$5,403,000
TOTAL	\$5,957,400	\$75,959	\$0	\$75,959	\$5,957,400