

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01605701

Project Title: GSW Sara Jane/Mayfield

Current Request: \$689,500.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books (60040)	\$500	\$411	\$0	\$411	\$500
Easement Title Puch (6809	\$135,826	\$135,826	\$0	\$135,826	\$135,826
Construction (68540)	\$0	\$0	\$0	\$0	\$0
Eng/Con/Geo (68560)	\$1,234,700	\$689,500	\$0	\$689,500	\$1,234,700
Labor (68999)	\$25,248	\$25,000	\$0	\$25,000	\$25,248
				\$0	\$0
				\$0	\$0
TOTAL	\$1,396,274	\$850,737	\$0	\$850,737	\$1,396,274