## **CITY OF GRAND PRAIRIE** CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590/01712203
Project Title: FY17 IT EPIC

Current Request:

| ACCOUNT<br>DESCRIPTION    | 1<br>CURRENT<br>BUDGET | 2<br>AVAILABLE<br>BALANCE | 3<br>CURRENT<br>REQUEST | 2+3<br>REVISED<br>BALANCE | 1+3<br>AMENDED<br>BUDGET |
|---------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| Small Comp. Equip. (68540 | \$209,450              | \$100,112                 | \$0                     | \$100,112                 | \$209,450                |
|                           |                        |                           |                         | \$0                       | \$0                      |
|                           |                        |                           |                         | \$0                       | \$0                      |
|                           |                        |                           |                         | \$0                       | \$0                      |
|                           |                        |                           |                         | \$0                       | \$0                      |
|                           |                        |                           |                         | \$0                       | \$0                      |
|                           |                        |                           |                         | \$0                       | \$0                      |
| TOTAL                     | \$209,450              | \$100,112                 | \$0                     | \$100,112                 | \$209,450                |