

CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590/01914501
Project Title: FY19 Software Upgrade General
Current Request: \$1,686,312.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Data Processing Software (68420)	\$2,400,000	\$2,400,000	\$0	\$2,400,000	\$2,400,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,400,000	\$2,400,000	\$0	\$2,400,000	\$2,400,000