

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 400192 01406503

**SECTION I**

Project Title: Downtown Main Street Ph III Department: Planning and Development

Project Manager Romin Khavari Vendor No/Name MACVAL Assoc.

Expenditure Amount: \_\_\_\_\_ Vendor No/Name \_\_\_\_\_

Vendor No/Name \_\_\_\_\_

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60040 Books	\$100			\$100
68250 Landscaping	\$20,000			\$20,000
68540 Construction	\$668,590			\$668,590
68560 Eng/Geo/Con	\$11,646			\$11,646
68999 Labor	\$30,664			\$30,664
<b>TOTAL</b>	<b>\$731,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$731,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$731,000	
Current Approp.	\$0	
Remaining Approp.	\$0	
<b>TOTAL PROJECT ESTIMATE</b>	<b>\$731,000</b>	