## CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401091/01412503

Project Title: City Wide Radio System

Current Request: \$149,541.88

| ACCOUNT<br>DESCRIPTION       | 1<br>CURRENT<br>BUDGET | 2<br>AVAILABLE<br>BALANCE | 3<br>CURRENT<br>REQUEST | 2+3<br>REVISED<br>BALANCE |
|------------------------------|------------------------|---------------------------|-------------------------|---------------------------|
| Small Tools/Equipment (60510 | \$5,000                | \$1,577                   |                         | \$1,577                   |
| Communication Equip (68270   | \$12,995,000           | \$579,190                 |                         | \$579,190                 |
|                              |                        |                           |                         | \$0                       |
|                              |                        |                           |                         | \$0                       |
|                              |                        |                           |                         | \$0                       |
|                              |                        |                           |                         | \$0                       |
|                              |                        |                           |                         | \$0                       |
| TOTAL                        | \$13,000,000           | \$580,767                 | \$0                     | \$580,767                 |

## 1+3 AMENDED BUDGET

\$5,000

\$12,995,000

\$0

\$0

\$0

\$0

\$0

\$13,000,000