

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590-01712303  
 Project Title: FY 2017 Parks - Main Street Fest  
 Current Request: \$70,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Tools/Equip (60510)	\$7,200	\$5,034		\$5,034	\$7,200
Minor Equipment (60520)	\$14,100	\$10,065		\$10,065	\$14,100
Special Events (61130)	\$75,000	\$75,000		\$75,000	\$75,000
Design/Leisure (61580)	\$40,000	\$25,473		\$25,473	\$40,000
Advertising/Promo (61600)	\$25,000	\$25,000		\$25,000	\$25,000
Other Equipment (68360)	\$39,900	\$3,433		\$3,433	\$39,900
				\$0	\$0
<b>TOTAL</b>	<b>\$201,200</b>	<b>\$144,005</b>	<b>\$0</b>	<b>\$144,005</b>	<b>\$201,200</b>