## CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401091/01412503

Project Title: City-Wide Radio System

Current Request: \$211,405.28

Current Request.		Ψ211, <del>4</del> 03.26		
	1	2	3	2-3
ACCOUNT	CURRENT	AVAILABLE	CURRENT	REVISED
DESCRIPTION	BUDGET	BALANCE	REQUEST	BALANCE
Small Tools (60510)	\$61,362	\$17,249	\$0	\$17,249
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Contractual Service (61065)	\$118,845	\$0	\$0	\$0
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Training (66010)	\$2,000	\$1,144	\$0	\$1,144
Tuning (00010)	<b>\$2,000</b>	Ψ1,111	ΨΟ	Ψ1,1
Communication Equipment (68270	\$12,817,793	\$247,605	\$0	\$247,605
Communication Equipment (0027)	Ψ12,017,793	Ψ217,003	ΨΟ	Ψ217,005
TOTAL.	¢12 000 000	\$265 BBB	φΛ	\$26 <b>5</b> 000
TOTAL	\$13,000,000	\$265,998	<b>\$0</b>	\$265,998

## 1+3 AMENDED BUDGET

\$61,362

\$118,845

\$2,000

\$12,817,793

\$13,000,000