

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401091/01412503
 Project Title: City-Wide Radio System
 Current Request: \$211,405.28

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2-3 REVISED BALANCE
Small Tools (60510)	\$61,362	\$17,249	\$0	\$17,249
Contractual Service (61065)	\$118,845	\$0	\$0	\$0
Training (66010)	\$2,000	\$1,144	\$0	\$1,144
Communication Equipment (68270)	\$12,817,793	\$247,605	\$0	\$247,605
TOTAL	\$13,000,000	\$265,998	\$0	\$265,998

1+3 AMENDED BUDGET
\$61,362
\$118,845
\$2,000
\$12,817,793
\$13,000,000