

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01713903
 Project Title: Old FS #1 Revitalization
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$1,994,937	\$1,963,735	\$0	\$1,963,735	\$1,994,937
Beautification (60490)	\$2,500	\$300	\$0	\$300	\$2,500
Prof Services (61039)	\$171,403	\$100,715	\$0	\$100,715	\$171,403
Electrical Equip (63035)	\$1,000	\$1,000	\$0	\$1,000	\$1,000
Demo (68093)	\$42,697	\$2,562	\$0	\$2,562	\$42,697
Eng/Con/Geo (68560)	\$103,323	\$40,904	\$0	\$40,904	\$103,323
TOTAL	\$2,315,860	\$2,109,216	\$0	\$2,109,216	\$2,315,860