CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

Work Order # 405090-01301903

		SECTION I			
Project Title:	City Hall Generator		Department:	FACILITY SRVS	
Expenditure Request Amount:	\$14,971	<u>-</u>			
Is expenditure request to be fu YES	unded within previousX		priations?	-	
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE	
Other Equipment Rental (61655)	\$28,034			\$28,034	
Bldgs and Grounds (63010)	\$6,754			\$6,754	
Electrical Equp Maint. (63055)	\$20,000			\$20,000	
Other Machinery (68300)	\$236,972			\$236,972	
Engineer/Consultant (68560)	\$8,240			\$8,240	
				\$0	
TOTAL	\$300,000	\$0	\$0	\$300,000	
Explanation of Cost Difference	S:				
	SECTION II AMOUNT		SOURCE OF FUNDS		
Previous Approp.	\$300,000	- ,	MFAC Capital Projects Fund		
Current Approp.	\$0	-			
Remaining Approp.	\$0	-			
TOTAL PROJECT ESTIMATE	\$300,000	-			