

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 402093-01501603-60540

**SECTION I**

Project Title: AWE digital learning stations Department: Library

Project Manager Amy Sprinkles Vendor No/Name AWE, Inc

Expenditure Amount: \$67,366 Vendor No/Name \_\_\_\_\_

Vendor No/Name \_\_\_\_\_

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60540 Small Equipment	\$67,366			\$67,366
61065 Contractual Service	\$15,000			\$15,000
61485 Misc Service	\$24,000			\$24,000
68290 Office Furniture	\$35,200			\$35,200
68410 Data Processing Equip	\$92,634			\$92,634
68420 Data Processing Software	\$3,000			\$3,000
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$237,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237,200</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$237,200</u>	<u>402093-01501603-60540</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
<b>TOTAL PROJECT ESTIMATE</b>	<b><u>\$237,200</u></b>	