

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01605701

Project Title: GSW Sara Jane/Mayfield

Current Request: \$58,929.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books,Maps, Records 60040	\$89	\$0	\$0	\$0	\$89
Appraisal Fees (61435)	\$48,971	\$0	\$0	\$0	\$48,971
Easement Title (68091)	\$368,989	\$366,000	\$0	\$366,000	\$368,989
Eng/Con/Geo (68560)	\$4,343,137	\$3,044,287	\$0	\$3,044,287	\$4,343,137
Laobr (68999)	\$192,948	\$186,625	\$0	\$186,625	\$192,948
TOTAL	\$4,954,134	\$3,596,912	\$0	\$3,596,912	\$4,954,134