

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01207201-03
 Project Title: Midlothian Supply to South ETJ
 Current Request: (\$56,730.60)

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Contb to other Gov (65214)	\$154,413			\$0	\$154,413
Construction (68540)	\$2,182,975	\$108,918		\$108,918	\$2,182,975
Eng/Geo/Con (68560)	\$293,491	\$511		\$511	\$293,491
Labor (68999)	\$99,121	\$69,901		\$69,901	\$99,121
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,730,000	\$179,330	\$0	\$179,330	\$2,730,000