

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500692 01310101-03

SECTION I

Project Title: Fargot Outfall Ph II Department: Public Works

Project Manager Ron McCuller Vendor No/Name Espey dba RSP
V910

Expenditure Amount: 253,409 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
60040 Books				\$0
61041 Prof Eng		\$253,409		\$253,409
68091 Easement Title				\$0
68550 Design				\$0
61905 Street Lights				
68560 Eng/Con/Geo				\$0
68540 Construction				\$0
68570 Contingency				
68999 Labor Dist				\$0
TOTAL	\$0	\$253,409	\$0	\$253,409

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$0	
Current Approp.	\$253,409	500692 <u>Unobligated Fund Balance</u>
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$253,409	