

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01713903
 Project Title: Old FS #1 Revitalization
 Current Request: \$2,000,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$2,148,752	\$2,118,633		\$2,118,633	\$2,148,752
Professional Serv (61039)	\$20,565			\$0	\$20,565
Engineering (68560)	\$103,323	\$40,904		\$40,904	\$103,323
Demolition (68093)	\$43,220	\$4,085		\$4,085	\$43,220
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,315,860	\$2,163,622	\$0	\$2,163,622	\$2,315,860