

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01604303
 Project Title: 20th Street/Walnut
 Current Request: \$64,665.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Easement Title Purch(6809	\$0	\$0	\$0	\$0	\$0
Construction (68540)	\$502,450	\$502,450	\$0	\$502,450	\$502,450
Eng/Con/Geo (68560)	\$149,095	\$102,250	\$0	\$102,250	\$149,095
ROW/Easements(68610)	\$0	\$0	\$0	\$0	\$0
Labor Dist (68999)	\$19,455	\$18,550	\$0	\$18,550	\$19,455
				\$0	\$0
				\$0	\$0
TOTAL	\$671,000	\$623,250	\$0	\$623,250	\$671,000