

GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 14
Southwest Village
Five Year Service Plan 2013 - 2017 BUDGET

Income based on Assessment Rate of \$0.19 per \$100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

INCOME:		Value	Assess Rate	Revenue		
Appraised Value		\$11,858,364	\$ 0.19	\$ 22,531		
Description	Account	2013	2014	2015	2016	2017
Beginning Balance (Estimated)		\$ 9,000	\$ 2,576	\$ 2,378	\$ 5,467	\$ 8,876
P.I.D. Assessment	42620	\$ 22,531	\$ 28,756	\$ 32,044	\$ 32,364	\$ 32,688
TOTAL INCOME		\$ 22,531	\$ 28,756	\$ 32,044	\$ 32,364	\$ 32,688
Amount Available		\$ 31,531	\$ 31,332	\$ 34,421	\$ 37,831	\$ 41,564
EXPENSES:						
Description		2013	2014	2015	2016	2017
Office Supplies	60020	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20
Decorations	60132	-	-	-	-	-
Beautification	60490	2,000	2,000	2,000	2,000	2,000
Wall Maintenance	60776	1,000	1,000	1,000	1,000	1,000
Mowing Contractor	61225	11,700	11,700	11,700	11,700	11,700
Collection Service (\$2.75/Acct)	61380	355	355	355	355	355
Misc.	61485	700	700	700	700	700
Admin./Management	61510	3,900	3,900	3,900	3,900	3,900
Postage	61520	20	20	20	20	20
Electric Power	62030	200	200	200	200	200
Water Utility	62035	7,800	7,800	7,800	7,800	7,800
Irrigation System Maint.	63065	1,200	1,200	1,200	1,200	1,200
Decorative Lighting Maintenance	63146	-	-	-	-	-
Liability Insurance Premium	64090	60	60	60	60	60
		-	-	-	-	-
TOTAL EXPENSES		\$ 28,955	\$ 28,955	\$ 28,955	\$ 28,955	\$ 28,955
Ending Balance		\$ 2,576	\$ 2,378	\$ 5,467	\$ 8,876	\$ 12,609

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.		
\$75,000	\$143		
\$100,000	\$190		
\$125,000	\$238	Avg. Property Value:	\$ 91,925
\$150,000	\$285	Avg. Property Assessment:	\$ 175
\$175,000	\$333	No. of Properties:	129