

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 400192 05503803

**SECTION I**

Project Title: Hunter-Ferrell Beltline/MacArthur Department: Transportation

Project Manager Walter Shumac Vendor No/Name Dallas County  
C10119 V1756

Expenditure Amount: 151,990.00 Vendor No/Name \_\_\_\_\_

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
61905 Street Lights	\$7,818			\$7,818
68540 Construction	\$4,461,568	\$151,990		\$4,613,558
68560 Eng/Con/Geo	\$13,370			\$13,370
68999 Labor	\$10,064			\$10,064
				\$0
				\$0
				\$0
<b>TOTAL</b>	<b>\$4,492,820</b>	<b>\$151,990</b>	<b>\$0</b>	<b>\$4,644,810</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$4,492,820	400192 <u>Unobligated Street Capital Project Fund</u>
Current Approp.	\$151,990	
Remaining Approp.	\$0	
<b>TOTAL PROJECT ESTIMATE</b>	<b>\$4,644,810</b>	