

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01603303
 Project Title: Wildlife Parkway Landscaping Design
 Current Request: \$68,775.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Bldgs and Grounds Maint (\$56,225	\$56,225		\$56,225	\$56,225
Eng/Geo/Con (68560)	\$68,775	\$68,775		\$68,775	\$68,775
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$125,000	\$125,000	\$0	\$125,000	\$125,000