

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01502303
 Project Title: Remodel BR and CH Phase II
 Current Request: \$60,536.76

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Office (60530)	\$238,408	\$43,104		\$43,104	\$238,408
Contractural Srv(61065)	\$12,215	\$1,680		\$1,680	\$12,215
Office Furniture (68290)	\$6,900	\$38		\$38	\$6,900
Security Equip(68380)	\$12,000	\$12,000		\$12,000	\$12,000
Data Proc Equip(68410)	\$10,000	\$10,000		\$10,000	\$10,000
Construction (68540)	\$1,120,477	\$629,565		\$629,565	\$1,120,477
				\$0	\$0
TOTAL	\$1,400,000	\$696,387	\$0	\$696,387	\$1,400,000