

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591 / 01800401-03
 Project Title: Sta Relocation 3 Land Purchase and Design
 Current Request: \$797,895.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Professional Services (61039)	\$6,300	\$0	\$0	\$0	\$6,300
Land Purchase (68090)	\$298,429	\$0	\$0	\$0	\$298,429
Eng/Con/Geo (68560)	\$1,250,000	\$1,250,000	\$0	\$1,250,000	\$1,250,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,554,729	\$1,250,000	\$0	\$1,250,000	\$1,554,729