

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 - 01205703 (FY 12 High Accident)

SECTION I

Project Title: Traffic Signal Design at 8 Intersections Department: Transportation

Project Manager Sholeh Karimi Vendor No/Name Kimley - Horn and Associates, Inc (1690)

Expenditure Amount: \$94,500.00 Vendor No/Name _____

Vendor No/Name _____

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Minor Equipment 60520	\$825			\$825
Profesisonal Services 61039	\$36,000			\$36,000
Traffic Signal Equipment 68513	\$91,443			\$91,443
Construction 68540	\$745,082	(\$94,500)		\$650,582
Interfund Reimb-Labor Dis 6991	\$30,000			\$30,000
Engineer/Consultant/ Geotech 68560		\$94,500		\$94,500
				\$0
				\$0
				\$0
TOTAL	\$903,350	\$0	\$0	\$903,350

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$903,350</u>	_____
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
TOTAL PROJECT ESTIMATE	<u>\$903,350</u>	