

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 07713001-03

SECTION I

Project Title: <u>Mayfield Road</u>	Planning and Department: <u>Development</u>
Project Manager <u>Romin Khavari</u>	Vendor No/Name <u>Jackson Construction</u> <u>C08124 V10115</u>
Expenditure Amount: _____	Vendor No/Name _____
Vendor No/Name _____	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560	\$657,523			\$657,523
R.O.W. 68610	\$15,000			\$15,000
Construction 68540	\$6,142,851			\$6,142,851
Equip 68640	\$5,425			\$5,425
Contingency 68570	\$307,146			\$307,146
Trsf to Grant 90075	\$97,500			\$97,500
				\$0
TOTAL	\$7,225,445	\$0	\$0	\$7,225,445

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$7,225,445</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$7,225,445</u>	