

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 400591-01201301-03

**SECTION I**

Project Title: SCBA Air Purification System Department: Fire

Project Manager Chief Fite Vendor No/Name Bauer Compressors Inc.

Expenditure Amount: \$55,318

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Contractual Services (61065)	\$12,000			\$12,000
Environmental Remediation (61205)	\$84,205			\$84,205
Demo/Asbestos (61210)	\$56,812			\$56,812
Legal Services (61405)	\$121			\$121
Surveys/Studies (61405)	\$8,033			\$8,033
Public Info (61575)	\$8,500			\$8,500
Utility Cost (62027)	\$2,786			\$2,786
Art (68080)	\$50,000			\$50,000
Land Purchase (68090)	\$248,974			\$248,974
Building Purchase (68201)	\$239,040			\$239,040
Office Furniture/Equipment	\$190,000			\$190,000
Engineering/Design (68450)	\$432,381			\$432,381
Construction (68540)	\$4,367,148			\$4,367,148
<b>TOTAL</b>	<b>\$5,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,700,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$5,700,000</u>	<u>Fire Capital Projects Fund</u>
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
<b>TOTAL PROJECT ESTIMATE</b>	<b><u>\$5,700,000</u></b>	