

**CITY OF GRAND PRAIRIE**  
**FISCAL IMPACT SUMMARY**

Account # 403092 44

**SECTION I**

| Project Title:            | <u>Traders Vlg DA</u>     |                                     | Planning and               | Department: <u>Development</u> |
|---------------------------|---------------------------|-------------------------------------|----------------------------|--------------------------------|
| Project Manager           | <u>Romin Khavari</u>      |                                     | Vendor No/Name             | <u>Jackson Construction</u>    |
| Expenditure Amount:       | <u>C08124 V10115</u>      |                                     | Vendor No/Name             |                                |
|                           |                           | Vendor No/Name                      |                            |                                |
| APPROPRIATION<br>CATEGORY | PREVIOUS<br>APPROPRIATION | CURRENT<br>APPROPRIATION<br>REQUEST | REMAINING<br>APPROPRIATION | TOTAL<br>PROJECT<br>ESTIMATE   |
| Engr./Design 68560        |                           |                                     |                            | \$0                            |
| R.O.W. 68610              |                           |                                     |                            | \$0                            |
| Construction 68540        | \$1,028,416               |                                     |                            | \$1,028,416                    |
| Equip 68640               |                           |                                     |                            | \$0                            |
| Contingency 68570         | \$51,421                  |                                     |                            | \$51,421                       |
| Trsf to Grant 90075       |                           |                                     |                            | \$0                            |
|                           |                           |                                     |                            | \$0                            |
| <b>TOTAL</b>              | <b>\$1,079,837</b>        |                                     | <b>\$0</b>                 | <b>\$1,079,837</b>             |

Explanation of Cost Differences:

**SECTION II**

|                                   | AMOUNT             | SOURCE OF FUNDS |
|-----------------------------------|--------------------|-----------------|
| Previous Approp.                  | \$1,079,837        |                 |
| Current Approp.                   | \$0                |                 |
| Remaining Approp.                 | \$0                |                 |
| <b>TOTAL PROJECT<br/>ESTIMATE</b> | <b>\$1,079,837</b> |                 |