

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 403092 44

**SECTION I**

Project Title:	Traders Vlg DA	Planning and	Development
Project Manager	Romin Khavari	Vendor No/Name	Jackson Construction C08124 V10115
Expenditure Amount:		Vendor No/Name	
Vendor No/Name			

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design 68560				\$0
R.O.W. 68610				\$0
Construction 68540	\$1,028,416			\$1,028,416
Equip 68640				\$0
Contingency 68570	\$51,421			\$51,421
Trsf to Grant 90075				\$0
				\$0
<b>TOTAL</b>	<b>\$1,079,837</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,079,837</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$1,079,837	
Current Approp.	\$0	
Remaining Approp.	\$0	
<b>TOTAL PROJECT ESTIMATE</b>	<b>\$1,079,837</b>	