

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 502792/08804203

Project Title: Gas to Energy Construction

Current Request: \$84,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Contractual Service (61065)	\$69,577	\$7,838	\$0	\$7,838
Enviro. Compliance (61185)	\$913	\$0	\$0	\$0
Misc. Services (61485)	\$12,697	\$0	\$0	\$0
Construction (68540)	\$1,381,589	\$1,070,834	\$0	\$1,070,834
Eng/Geo/Con (68560)	\$84,000	\$84,000	\$0	\$84,000
Contingencies (68570)	\$4,713	\$4,713	\$0	\$4,713
Equip/Hardware/Supp. (68640)	\$28,500	\$0	\$0	\$0
TOTAL	\$1,581,989	\$1,167,385	\$0	\$1,167,385

1+3 AMENDED BUDGET
\$69,577
\$913
\$12,697
\$1,381,589
\$84,000
\$4,713
\$28,500
\$1,581,989