

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192/01606501
 Project Title: FY16 Traffic Signal/Engineering
 Current Request: \$81,375.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Eng/Con/Geo (68560)	\$725,105	\$725,105	\$0	\$725,105	\$725,105
Labor Distribution (68999)	\$30,000	\$30,000	\$0	\$30,000	\$30,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$755,105	\$755,105	\$0	\$755,105	\$755,105