

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592/01509103
 Project Title: I30 Service Road - WTR
 Current Request: \$162,169.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Eng (61041)	\$1,180	\$0	\$0	\$0	\$1,180
Appraisal Fees (61435)	\$7,500	\$7,500	\$0	\$7,500	\$7,500
Construction (68540)	\$820,627	\$0	\$162,169	\$162,169	\$982,796
Eng/Geo/Con (68560)	\$143,558	\$1	\$0	\$1	\$143,558
ROW/Easements (68610)	\$154,511	\$0	\$0	\$0	\$154,511
Labor (68999)	\$70,125	\$46,657		\$46,657	\$70,125
				\$0	\$0
TOTAL	\$1,197,501	\$54,158	\$162,169	\$216,327	\$1,359,670