

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01806801

Project Title: FY18 Master Plan

Current Request: \$73,004.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Survey/Studies (61405)	\$75,000	\$75,000	\$0	\$75,000	\$75,000
Labor (69915)	\$5,000	\$3,455	\$0	\$3,455	\$5,000
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
<b>TOTAL</b>	<b>\$80,000</b>	<b>\$78,455</b>	<b>\$0</b>	<b>\$78,455</b>	<b>\$80,000</b>