CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591/01700803

Project Title: FY17 EMS Command Vehicle

Current Request: \$138,000.00

| ACCOUNT DESCRIPTION | 1 CURRENT BUDGET | 2 AVAILABLE BALANCE | 3 CURRENT REQUEST | 2+3 REVISED BALANCE | 1+3 AMENDED BUDGET |
|---------------------------|------------------------|---------------------------|-------------------------|---------------------------|--------------------------|
| | | | | | |
| Small Tools/Equip (60510) | \$1,718 | \$1,718 | | \$1,718 | \$1,718 |
| Other Vehicles (68330) | \$130,830 | \$130,830 | | \$130,830 | \$130,830 |
| Tools & Equipment (68350 | \$5,452 | \$5,452 | | \$5,452 | \$5,452 |
| | | | | \$0 | \$0 |
| | | | | \$0 | \$0 |
| TOTAL | \$138,000 | \$138,000 | \$0 | \$138,000 | \$138,000 |